

Jaunt

Feasibility Study of Alternative Fueled Buses Advisory Committee Meeting 3: November 14, 2022





Expect More. Experience Better.

Today's Objectives

Discuss the priority of feasible technology options for implementation.

Discuss recommendations for implementation.

Agenda

- Project Goals Refresher
- Background and Analysis
 - Project Status to Date
 - Current System and Service Area
 - Comparison of Technologies
- Scenarios and Recommendations
- Questions & Discussion
- Next Steps

Project Goals

- Achieve 45% GHG reduction by 2030; net zero by 2050
- Determine a preferred cleaner fuel type for Jaunt
 - Consider trade-offs including operating and capital cost, emissions impact, and operational viability
 - Balance the current level of service with practicality of low or no emissions vehicles (minimize impact to operations)
 - Consider well-to-wheel impact of propulsion technology on emissions
- Determine high level implementation strategy and timeline of the preferred fuel type



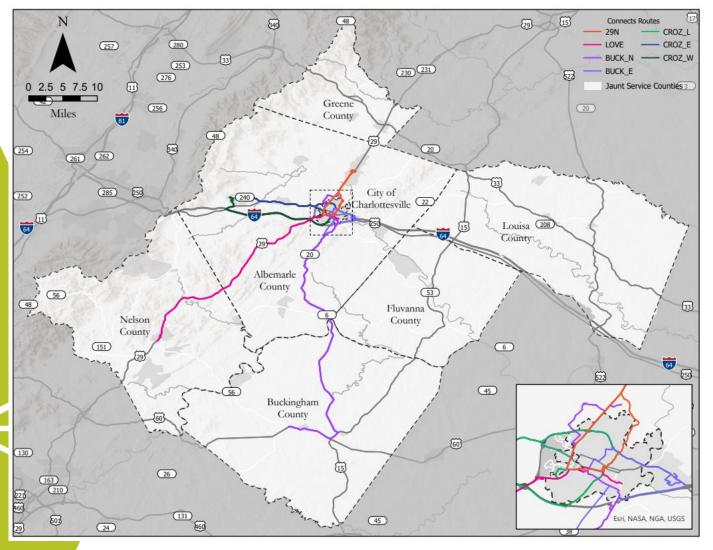
Background and Study to Date



Status to Date

- Study is nearly complete
- Coordinated with Electric and gas utility providers
- Developed alternative scenarios
- Completed numerical emissions and cost analysis
- Developed recommendations

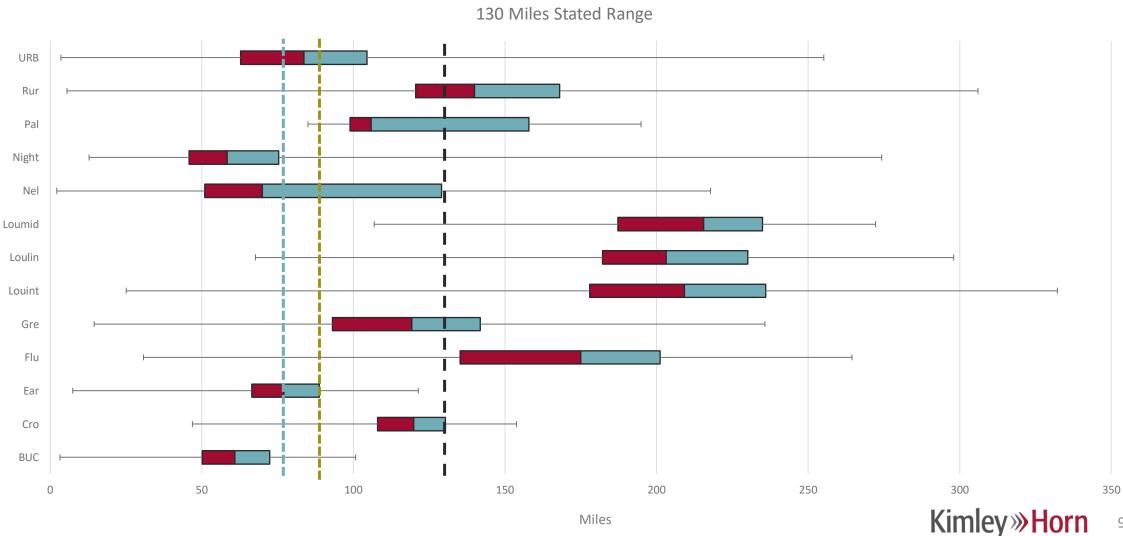
Jaunt's Current System



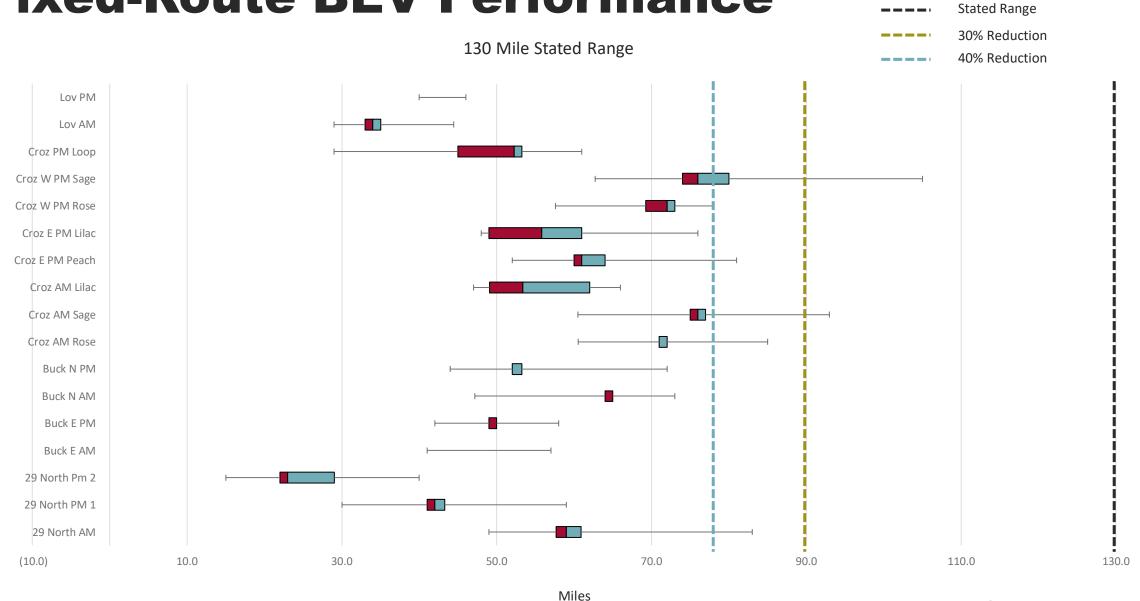
- Serves Charlottesville and six surrounding counties
- 7 fixed-route commuter service lines
- 19 demand response run classes
 - ADA Service
 - Links from the counties to Charlottesville
 - Circulator services within counties

Demand Response BEV Performance





Fixed-Route BEV Performance



Comparison of Technologies









Number of	Emissions Reduction		Vehicle Costs	Facility Costs	Operational Costs (Fuel+Maintenance)
Vehicles	Long-term	Near-term			
108	_		\$	-	\$\$
157	••••	•••	\$\$\$\$	\$\$\$\$	\$
108-114*	••••	•••	\$\$\$	\$\$\$\$\$	\$\$
108	••••	•••	\$\$\$	\$\$\$	\$\$\$
108	••••	••	\$	\$\$	\$\$
	of Vehicles 108 157 108-114* 108	of Vehicles Reduction 108 - 157 ••••• 108-114* ••••• 108 •••••	Of Vehicles Reduction 108	Reduction Vehicle Costs Long-term Near-term \$ 108 - • • • • • • • • \$\$\$\$ 108-114* • • • • • • • • • • • \$\$\$\$ 108 • • • • • • • • • • \$\$\$	of Vehicles Reduction Vehicle Costs Facility Costs 108 - \$ - 157 ●●●●● ●●●●● \$

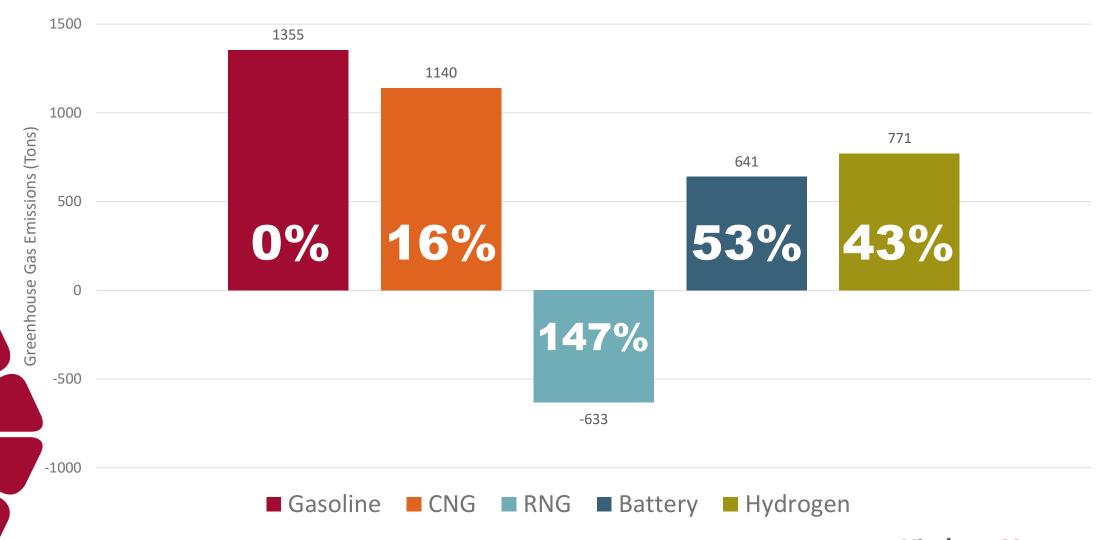




Scenarios and Recommendations



Greenhouse Gas Emissions Reductions



Comparison of Technologies

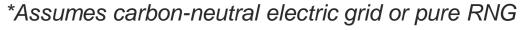








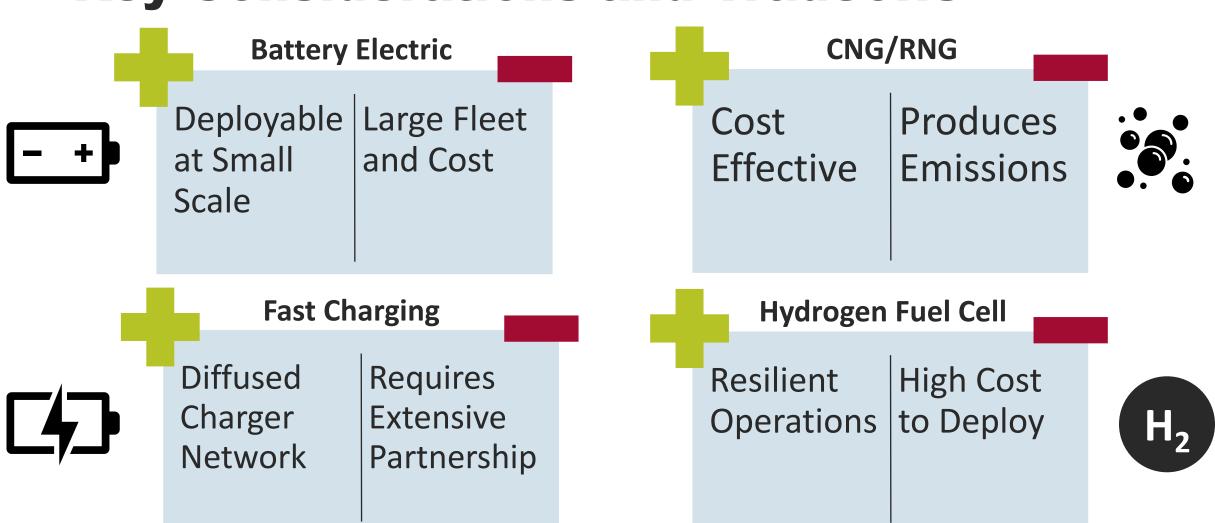
Scenario	Number of Vehicles	Emissions Reduction		Vehicle Costs	Facility Costs	Operational Costs (Fuel+Maintenance)
		Long-term*	Near-term	COStS	C 03t3	(i dei i iviamicentarice)
Current	108	_		\$6.9 M	n/a	\$813,000
Battery Electric	135	100%	53%	\$16.2 M	\$1.1 M	\$422,400
Battery Electric w/ Fast Charging	108	100%	53%	\$13.0 M	\$4.2 M	\$422,400
Hydrogen	108	100%	43%	\$21.9 M	\$3.5 M	\$1.1 M
CNG/RNG	108	147%	16%	\$8.6 M	\$2.3 M	\$552,000







Key Considerations and Tradeoffs



Recommendations

- Implement battery electric vehicles as the initial deployment technology on select run classes.
- 2. Pursue a small-scale, initial deployment of zero emissions vehicles in fixed-route services.
- 3. Conduct future evaluation of initial deployment performance.
- 4. Conduct partnership conversations with government entities, businesses, and utilities.

Next Steps for Zero Emissions Transition

- Work with Jaunt's board of directors to adopt a preferred alternative fuel technology strategy
- Coordinate with DRPT to identify potential technical and funding assistance
- Complete a time-constrained implementation plan for immediate, near, and long-term alternative fuel vehicle deployment
- Identify funding sources and allocate budget to purchase and install initial zero emissions vehicles
- Conduct initial deployment
- Establish performance metrics to monitor and evaluate initial deployment of battery electric vehicles for performance and scalability

Questions & Discussion



Questions for Discussion

- Does the advisory committee agree with consultant recommendations?
- How does timing weigh in on potential phased deployment?

Next Steps for Feasibility Study

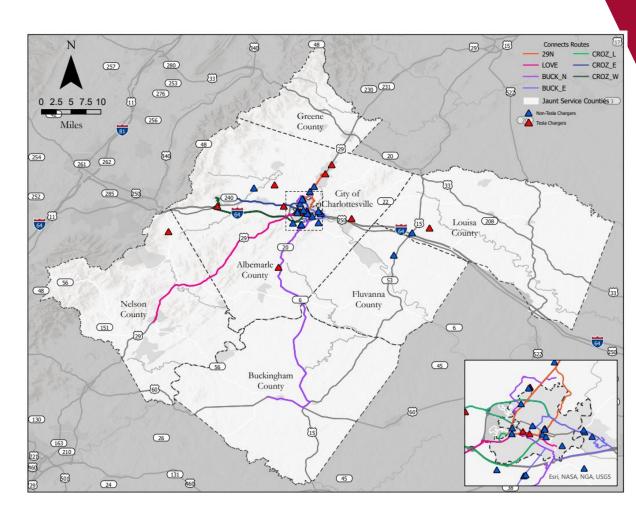
- Finalize the study technical memorandum
- Present recommendations to the Jaunt Board of Directors for consideration

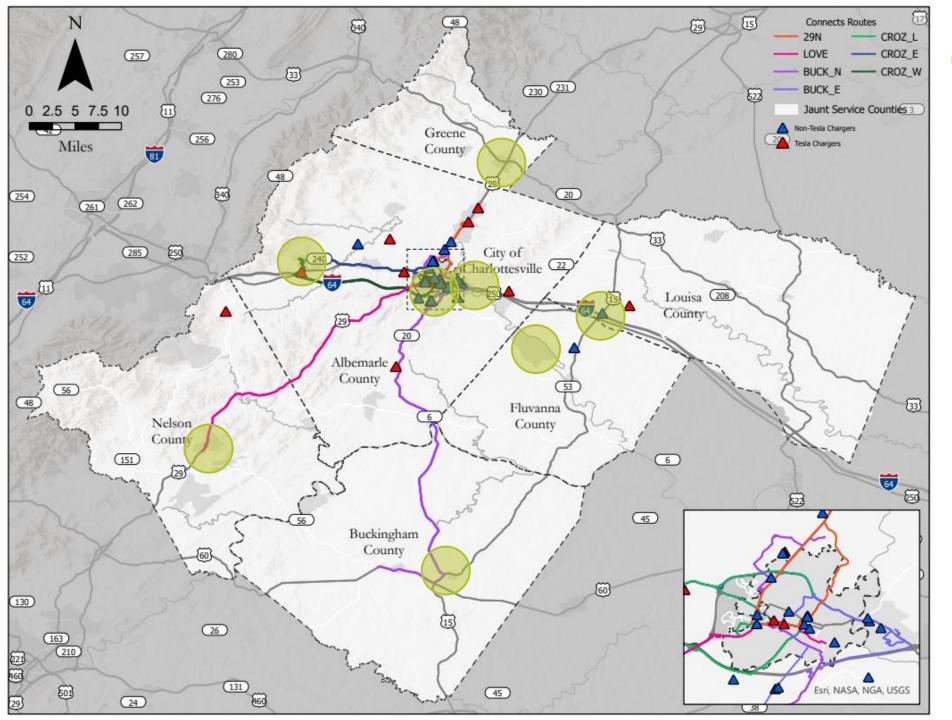


Data Backup

Battery Electric Charging Locations

- 28 public, non-Tesla charger locations
 - 64 Total Chargers
 - 5 Level One chargers
 - 40 Level Two chargers
 - 19 DC Fast Chargers
- Centered around the City of Charlottesville
- Most are available 24 hours a day







Jaunt County	Community			
Albemarle	Crozet			
west				
Albemarle	Pantops			
east	(west of I-64/US250)			
Buckingham	Dillwyn			
	(Highway 20/US15)			
Fluvanna	Lake Monticello			
Greene	Ruckersville			
Louisa	Zion Crossroads			
	(I-64/US15)			
Nelson	Lovingston			
Charlottesville	Jaunt HQ			
(City)				

Other Tailpipe Emissions

